NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF SPRINGVALE

Notice is hereby given that on Monday, November 18, 2024 at 6:30 pm at the Springvale Town Hall, located one mile west of STH 26 on CTH T, a **PUBLIC HEARING** on the **PROPOSED 2025 BUDGET** of the Town of Springvale will be held. The proposed budget in detail is available for inspection by requesting a copy from the clerk by calling 920 960-9143. The following is a summary of the proposed 2025 Budget.

BUDGET SUMMARY FOR TOWN OF SPRINGVALE

51 MITG 17/122			%
	2024	2025	CHANGE
REVENUES:			
Balance Forward	\$ 6,592	\$ 50,000	658.5%
Tax Receipts from Levy	\$ 183,818	\$ 186,612	1.5%
Intergovernment Revenues	\$ 187,700	\$ 191,318	1.9%
Permits, etc.	\$ 2,400	\$ 2,400	0.0%
Public charges for services	\$ 36,250	\$ 36,250	0.0%
Debt Service	\$ -	\$ -	0.0%
Miscellaneous Revenues	\$ 8,340	\$ 8,235	-1.3%
TOTAL REVENUES	\$ 425,100	\$ 474,815	11.7%
EXPEDITURES:			
General Government	\$ 78,700	\$ 76,700	-2.5%
Public Safety	\$ 54,950	\$ 57,241	4.2%
Public Works	\$ 186,500	\$ 212,949	14.2%
Solid Waste Disposal	\$ 63,600	\$ 86,725	36.4%
Culture, Recreation and Education	\$ 850	\$ 950	11.8%
Capital Outlay Funds in Reserve*	\$ 40,000	\$ 40,000	0.0%
Debt Services **	\$ -	\$ -	0.0%
Miscellaneous Expense	\$ 500	\$ 250	-50.0%
TOTAL EXPENDITURES	\$ 425,100	\$ 474,815	11.7%

*These are funds in Money Market Accounts for future major highway and fire costs.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF SPRINGVALE

Notice is hereby given that on Monday, November 18, 2024, immediately following the completion of the Public Hearing on the proposed budget--which beings at 6:30 pm -- at the Town Hall for the Town of Springvale, a **special town meeting of the electors** called pursuant to Sec. 60.12(1)(c) of Wis. Stats. will be held for the following purposes:

(1) To adopt the 2024 town tax levy to be paid in 2025 pursuant to Sec. 60.10(1)(a) of Wis. Stats. Dated this 25th day of October 2024.

By:

Karen Smit, Town Clerk Town of Springvale